

HB 3017 - FY 2023 Reappropriations

	A	B	C	D	E	F	G	H	I	K	L
1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
2			DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION								
3	3017.005	Department of Elementary & Secondary Education	For planning, design, repairs, replacements, improvements, and renovations to the Missouri School for the Blind.	0019.005	2020	2,500,000		SFTBTF	19,498	19,498	19,498
4						1,000,000		SFTBTF	133,993	133,993	133,993
5			<i>Sub-Total for 3017.005</i>						<i>153,491</i>	<i>153,491</i>	<i>153,491</i>
6	3017.010	Department of Elementary & Secondary Education	For the design, renovation, construction, and improvements of vocational technical schools. Local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds. For vocational education facilities in Dallas County.	0019.305	2022	400,000		BSF	400,000	400,000	400,000
7			DEPT TOTAL						553,491	553,491	553,491
8			DEPARTMENT OF HIGHER EDUCATION WORKFORCE DEVELOPMENT								
9	3017.015	Harris-Stowe State University	For planning, design, renovation, and construction of laboratory space on the Harris-Stowe State University campus.	2019.090	2019	500,000		GR	195,072	195,072	195,072
10	3017.020	Harris-Stowe State University	For design and construction of a STEM laboratory.	0019.095	2020	500,000		GR	305,000	305,000	305,000
11	3017.025	Harris-Stowe State University	For various deferred maintenance projects.	0019.185	2022	2,000,000		BSF	1,682,000	1,682,000	1,682,000
12	3017.030	Truman State University	For improvements to the Greenwood Autism Center	0019.145	2022	4,600,000		BSF	4,400,000	4,400,000	4,400,000
13	3017.035	University of Missouri	For the design and construction of a new veterinary laboratory, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo.	0019.170	2022	15,000,000		BSF	14,600,000	14,600,000	14,600,000
14	3017.040	University of Missouri	For planning, design, and construction of greenhouses.	0019.310	2022	1,000,000		BSF	900,000	900,000	900,000
15	3017.045	Missouri State University	For the planning, design, and construction of the expansion to the Darr Agricultural Center.	0019.210	2022	4,000,000		BSF	3,800,000	3,800,000	3,800,000
16	3017.050	University of Central Missouri	For improvements to the W.C. Morris Building.	0019.180	2022	5,000,000		BSF	4,664,564	4,664,564	4,684,747
17	3017.055	University of Central Missouri	For the planning, design, and construction of an aviation education center at the Max B. Swisher Skyhaven university owned airport.	0019.325	2022	1,000,000		BSF	750,000	750,000	1,000,000
18	3017.060	Southeast Missouri State University	For steam tunnel repair and improvement.	0019.200	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000
19	3017.065	Northwest Missouri State University	For repairs and improvements to the Central Plant.	0019.205	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000
20	3017.070	Missouri Southern State University	For structural repairs at the Taylor Performing Arts Center.	0019.150	2022	2,500,000		BSF	1,300,000	1,300,000	1,300,000
21	3017.075	Missouri Western State University	For various exterior and infrastructure repairs on campus.	0019.320	2022	2,500,000		BSF	737,000	737,000	737,000
22	3017.080	Lincoln University	For expansion and renovation of the nursing education facility.	0019.190	2022	4,000,000		BSF	3,848,179	3,848,179	3,998,179
23	3017.085	State Technical College of Missouri	For construction of the Utility Technical Center phase II.	0019.195	2022	5,000,000		BSF	4,500,000	4,500,000	4,500,000
24	3017.090	Community Colleges	For equal distribution to community colleges for deferred maintenance.	0019.215	2022	18,000,000		BSF	9,953,000	9,953,000	10,503,000
25	3017.095	Community Colleges	For a community college located in a city of the third classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the first classification with more than sixty-five thousand but fewer than seventy-five thousand inhabitants for construction of a technical education and workforce development building.	0019.220	2022	5,000,000		BSF	1,000,000	1,000,000	1,000,000
26	3017.100	North Central Missouri College	For the planning, design, and construction of facilities to create a satellite campus in a city of the fourth classification with more than five thousand but fewer than six thousand inhabitants and located in any county of the third classification without a township form of government and with more than sixteen thousand but fewer than eighteen thousand inhabitants.	0019.315	2022	4,000,000		BSF	4,000,000	4,000,000	4,000,000
27	3017.105	University of Missouri	For the planning, design, and construction of an advanced manufacturing building on the Rolla campus.	0019.335	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000

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1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
28	3017.110	Ashland Technical Education Center	For the construction of a building for technical education programs located in a city of the fourth classification with more than three thousand seven hundred but fewer than four thousand inhabitants and located in any county of the first classification with more than one hundred fifty thousand but fewer than two hundred thousand inhabitants, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds.	0019.160	2022	1,500,000		BSF	1,500,000	1,500,000	1,500,000
29	3017.115	Perryville Technical Education Center	For the construction of a building for technical education programs located in a city of the fourth classification with more than eight thousand but fewer than nine thousand inhabitants and located in any county of the third classification without a township form of government and with more than eighteen thousand but fewer than twenty thousand inhabitants.	0019.165	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000
30											
31			DEPT TOTAL						78,134,815	78,134,815	79,104,998
32			OFFICE OF ADMINISTRATION								
33	3017.120	Office of Administration	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex.	2018.020	2019	19,500,000		BPB-CAP	14,463,447	14,463,447	14,463,447
34	3017.125	Office of Administration	For repairs and renovations to the south lawn fountain located on the Capitol Complex.	0019.250	2022	1,200,000		BSF	1,200,000	1,200,000	1,200,000
35	3017.130	Office of Administration	For construction and renovations to the Joint Committee Hearing Room located on the first floor of the Capitol.	0019.255	2022	1,000,000		BSF	1,000,000	1,000,000	1,000,000
36	3017.135	Office of Administration	For the replacement of the Senate Chamber carpet.	0019.260	2022	376,000		BSF	376,000	376,000	376,000
37	3017.140	Office of Administration	For the replacement of the House Chamber carpet.	0019.265	2022	576,000		BSF	576,000	576,000	576,000
38	3017.145	Office of Administration	For the repair and refurbishment of the Capitol Building plumbing.	0019.270	2022	4,200,000		BSF	4,200,000	4,200,000	4,200,000
39	3017.150	Office of Administration	For the repair and renovation of the bronze doors located in the Capitol Building.	0019.275	2022	400,000		BSF	400,000	400,000	400,000
40	3017.155	Office of Administration	For the repair and renovation of plaster paint areas located in the House of Representatives.	0019.280	2022	100,000		BSF	100,000	100,000	100,000
41	3017.160	Office of Administration	For the repair and renovation of plaster paint areas located the Senate.	0019.285	2022	100,000		BSF	100,000	100,000	100,000
42	3017.165	Office of Administration	For the repair and renovations to the House Gallery.	0019.290	2022	387,000		BSF	387,000	387,000	387,000
43	3017.170	Office of Administration	For repairs and renovations of the Legislative Library.	0019.295	2022	837,000		BSF	837,000	837,000	837,000
44	3017.175	Office of Administration	<i>For the Department of Social Services</i> For a federally qualified health center in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, that treats more than 50,000 patients per year, for design and construction of a medical facility that provides health care services and increases patient access, and matching funds must be provided with a 50/50 state/local match rate in order to be eligible for state funds.	0019.230	2022	6,500,000		BSF	6,500,000	6,500,000	6,500,000
45	3017.180	Office of Administration	For a non-profit agency designated as the primary economic development arm of a home rule city with more than four hundred thousand inhabitants and located in more than one county, for the renovation, maintenance, and repair of historic structures owned and located within said city.	0019.345	2022	1,500,000		BSF	1,500,000	1,500,000	1,500,000

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1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
46	3017.185	Office of Administration	For repair and renovations of a workforce development site in a city not within a county that is operated by a century old organization that annually serves over 100,000 clients regionally and that advocated and empowers African Americans throughout the region to secure economic self-reliance, social equality and civil rights through economic opportunity, educational excellence, community empowerment, and civil rights and advocacy.	0019.350	2022	3,500,000		BSF	3,500,000	3,500,000	3,500,000
47	3017.190	Office of Administration	For a feasibility study of conversion of the current Buck O'Neil vehicle bridge to a pedestrian and bikeway path, conducted jointly by a county with a charter form of government and with more than six hundred thousand but fewer than seven hundred thousand inhabitants and a county of the first classification with more than two hundred thousand but fewer than two hundred sixty thousand inhabitants.	0019.355	2022	300,000		BSF	300,000	300,000	300,000
48	3017.195	Office of Administration	For a pedestrian bridge located near the Missouri River in a home rule city with more than forty-one thousand but fewer than forty-seven thousand inhabitants and partially located in a county of the first classification with more than seventy thousand but fewer than eighty-three thousand inhabitants, located in a county of the first classification with more than seventy thousand but fewer than eighty-three thousand inhabitants and with a home rule city with more than forty-one thousand but fewer than forty-seven thousand inhabitants as the county seat.	0019.360	2022	500,000		BSF	500,000	0	0
49	3017.200	Office of Administration	For planning, design, and construction, for a 501(c)(3) non-profit organization dedicated to preserving and cultivating Southwest Missouri's rich agricultural heritage by supporting youth in agriculture of a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, for a new building.	0019.405	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000
50	3017.205	Office of Administration	For an arts and entertainment complex located in home rule city with more than forty-seven thousand but fewer than fifty-two thousand inhabitants and partially located in any county of the first classification with more than one hundred fifteen thousand but fewer than one hundred fifty thousand inhabitants, provided that matching funds must be provided with a 50/50 state/local match rate in order to be eligible for state funds.	0019.420	2022	1,500,000		BSF	1,500,000	0	0
51			DEPT TOTAL						42,439,447	40,439,447	40,439,447
52			AGRICULTURE								
53	3017.210	Department of Agriculture	For construction of a new campground at the State Fairgrounds.	0019.010	2020	1,561,141		GR	126,566	126,566	126,566
54	3017.215	Department of Agriculture	For the construction of a new comfort station, and other improvements as necessary around the comfort station, located at the Director's Pavilion at the Missouri State Fair. For construction and improvements to the Director's Building and surrounding grounds at the Missouri State Fair.	0019.225	2022	258,000		GR	258,000	258,000	258,000
55						72,549		GR	72,549	72,549	72,549
56		Sub-Total for 3017.215							330,549	330,549	330,549
57	3017.220	Department of Agriculture	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations at the State Fair.	0019.365	2022	200,000		BSF	200,000	200,000	200,000
58	3017.225	Department of Agriculture	For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects.	0019.410	2022	2,000,000		BSF	2,000,000	2,000,000	2,000,000
59			DEPT TOTAL						2,657,115	2,657,115	2,530,549

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60			DEPARTMENT OF NATURAL RESOURCES-GEOLOGICAL SURVEY								
61	3017.370	Geological Survey	For lower Missouri River recovery and flood resiliency to include river system and environmental studies and plans, and identifying construction improvements; feasibility and construction studies, property acquisition and construction; flood forecasting and monitoring products.	0019.385	2022	5,000,000		BSF	5,000,000	5,000,000	5,000,000
62			DEPT TOTAL						5,000,000	5,000,000	5,000,000
63			DEPARTMENT OF NATURAL RESOURCES-PARKS & HISTORIC PRESERVATION								
64	3017.230	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	2019.015	2019	1,000,000		SPEF	159,292	159,292	159,292
65	3017.235	Parks & Historic Preservation	For an engineering and hydrology study at Big Oak Tree State Park	2019.050	2019	150,000		SPEF	67,610	67,610	67,610
66	3017.240	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	0019.020	2020	500,000		SPEF	500,000	500,000	500,000
67	3017.245	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	2019.015	2021	500,000		DNR-FED	500,000	500,000	500,000
68						500,000		SPEF	500,000	500,000	500,000
69			<i>Sub-Total for 3017.245</i>						<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
70	3017.250	Parks & Historic Preservation	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants.	0019.005	2022	1,625,000		DNR-FED	1,625,000	1,625,000	1,625,000
71						800,000		DNR-FED	800,000	800,000	800,000
72						150,000		SPEF	150,000	150,000	150,000
73						150,000		SPEF	150,000	150,000	150,000
74						5,000,000		SPEF	2,000,000	2,000,000	2,000,000
75						540,000		SPEF	540,000	540,000	540,000
76			<i>Sub-Total for 3017.250</i>						<i>5,265,000</i>	<i>5,265,000</i>	<i>5,265,000</i>
77	3017.255	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park.	0019.010	2022	3,010,343		BPB-DNR	3,010,343	3,010,343	3,010,343
78	3017.260	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park.	0019.015	2022	1,747,162		BPB-DNR	1,747,162	1,747,162	1,747,162

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79	3017.265	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park.	0019.020	2022	9,900,029		BPB-DNR	9,900,029	9,900,029	9,900,029
80	3017.270	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A. Babler State Park.	0019.025	2022	1,316,766		BPB-DNR	1,316,766	1,316,766	1,316,766
81						3,170,264		BPB-DNR	3,170,264	3,170,264	3,170,264
82		Sub-Total for 3017.270							4,487,030	4,487,030	4,487,030
83	3017.275	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park.	0019.030	2022	3,011,901		BPB-DNR	3,011,901	3,011,901	3,011,901
84	3017.280	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park.	0019.035	2022	1,424,654		BPB-DNR	1,424,654	1,424,654	1,424,654
85	3017.285	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Harry S. Truman State Park.	0019.040	2022	871,698		BPB-DNR	871,698	871,698	871,698
86	3017.290	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park.	0019.045	2022	3,576,263		BPB-DNR	3,576,263	3,576,263	3,576,263
87	3017.295	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park.	0019.050	2022	328,995		BPB-DNR	328,995	328,995	328,995
88						2,455,031		BPB-DNR	2,455,031	2,455,031	2,455,031
89		Sub-Total for 3017.295							2,784,026	2,784,026	2,784,026
90	3017.300	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Lewis & Clark State Park.	0019.055	2022	1,319,192		BPB-DNR	1,319,192	1,319,192	1,319,192
91	3017.305	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Long Branch State Park.	0019.060	2022	1,005,931		BPB-DNR	1,005,931	1,005,931	1,005,931
92						1,277,172		BPB-DNR	1,277,172	1,277,172	1,277,172
93		Sub-Total for 3017.305							2,283,103	2,283,103	2,283,103
94	3017.310	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park.	0019.065	2022	2,130,985		BPB-DNR	2,130,985	2,130,985	2,130,985
95	3017.315	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park.	0019.070	2022	2,075,439		BPB-DNR	2,075,439	2,075,439	2,075,439
96	3017.320	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park.	0019.075	2022	1,623,689		BPB-DNR	1,623,689	1,623,689	1,623,689
97	3017.325	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at St. Francois State Park.	0019.080	2022	4,172,848		BPB-DNR	4,172,848	4,172,848	4,172,848
98	3017.330	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park.	0019.085	2022	670,106		BPB-DNR	670,106	670,106	670,106
99	3017.335	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park.	0019.090	2022	3,952,378		BPB-DNR	3,952,378	3,952,378	3,952,378
100						1,854,776		BPB-DNR	1,854,776	1,854,776	1,854,776
101						798,814		BPB-DNR	798,814	798,814	798,814
102		Sub-Total for 3017.335							6,605,968	6,605,968	6,605,968
103	3017.340	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park.	0019.095	2022	871,698		BPB-DNR	871,698	871,698	871,698
104	3017.345	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park.	0019.100	2022	840,195		BPB-DNR	840,195	840,195	840,195
105	3017.350	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park.	0019.105	2022	743,825		BPB-DNR	743,825	743,825	743,825
106						990,092		BPB-DNR	990,092	990,092	990,092
107		Sub-Total for 3017.350							1,733,917	1,733,917	1,733,917

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108	3017.355	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park.	0019.110	2022	4,175,195		BPB-DNR	4,175,195	4,175,195	4,175,195
109	3017.360	Parks & Historic Preservation	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park.	0019.115	2022	958,110		BPB-DNR	958,110	958,110	958,110
110	3017.365	Parks & Historic Preservation	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations.	0019.370	2022	1,000,000		BSF	1,000,000	1,000,000	1,000,000
111	3017.375	Parks & Historic Preservation	For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park.	0019.375	2022	4,000,000		BSF	4,000,000	4,000,000	4,000,000
112	3017.380	Parks & Historic Preservation	For the planning, design, and construction of ADA accessible restrooms associated with Arrow Rock State Park.	0019.415	2022	82,000		BSF	82,000	82,000	82,000
113			DEPT TOTAL						72,347,453	72,347,453	96,506,497
114			DEPARTMENT OF CONSERVATION								
115	3017.385	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land.	2019.020	2019	33,000,000		CCF	464,371	464,371	464,371
116	3017.390	Department of Conservation	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land.	0019.025	2020	18,205,000		CCF	12,555,049	12,555,049	12,555,049
117	3017.395	Department of Conservation	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land.	2019.020	2021	21,000,000		CCF	19,456,697	19,456,697	19,456,697
118	3017.400	Department of Conservation	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land. For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas.	0019.120	2022	11,700,000		CCF	11,600,924	11,600,924	11,600,924
119						7,000,000		CCF	6,989,679	6,989,679	6,989,679
120		<i>Sub-Total for 3017.400</i>							<i>18,590,603</i>	<i>18,590,603</i>	<i>18,590,603</i>
121			DEPT TOTAL						51,066,720	51,066,720	51,066,720

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1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
122			DEPARTMENT OF PUBLIC SAFETY-MISSOURI HIGHWAY PATROL								
123	3017.405	Missouri Highway Patrol	For planning, design, and construction at the General Headquarters.	2019.025	2019	679,207		GR	344,418	344,418	344,418
124						339,603		GCF	339,603	339,603	339,603
125						2,377,224		SHTDF	381,447	381,447	381,447
126						2,973,267		DNAPAF	91,301	91,301	91,301
127		<i>Sub-Total for 3017.405</i>							1,156,769	1,156,769	1,156,769
128	3017.410	Missouri Highway Patrol	For planning, design, and construction of a new Troop A Headquarters and related facilities.	0019.125	2022	3,250,376		SHTDF	3,250,376	3,250,376	3,250,376
129						8,113,000		SIGTF	8,113,000	8,113,000	8,113,000
130		<i>Sub-Total for 3017.410</i>							11,363,376	11,363,376	11,363,376
131	3017.415	Missouri Highway Patrol	For security and safety improvements at regional highway patrol headquarters.	0019.235	2022	800,000		BSF	800,000	800,000	800,000
132			DEPT TOTAL						13,320,145	13,320,145	13,320,145
133			DEPARTMENT OF PUBLIC SAFETY-MISSOURI VETERANS COMMISSION								
134	3017.455	Department of Public Safety	For design and construction of a storage building at the St. Louis Veterans Home.	0019.035	2014	1,076,625		VCCITF	843,154	843,154	843,154
135	3017.460	Department of Public Safety	For construction of a new columbarium wall and adjacent roadway at Bloomfield Veterans Cemetery.	0019.040	2020	3,173,711		VCCITF	2,148,242	2,148,242	2,148,242
136	3017.465	Department of Public Safety	For construction of a new columbarium wall and adjacent roadway at Jacksonville Veterans Cemetery.	2019.030	2021	1,364,134		VCCITF	1,361,977	1,361,977	1,361,977
137						1,000,000		VAF	845,734	845,734	845,734
138		<i>Sub-Total for 3017.465</i>							2,207,711	2,207,711	2,207,711
139			DEPT TOTAL						5,199,107	5,199,107	5,199,107
140			DEPARTMENT OF PUBLIC SAFETY-MISSOURI NATIONAL GUARD								
141	3017.420	Adjutant General - National Guard	For design and construction of National Guard facilities statewide, an addition to the aircraft maintenance facility at AVCRAD Base in Springfield, and the renovation of a Department of Transportation building for Missouri National Guard troop additions.	2019.030	2019	32,000,000		ADJ-FED	85,850	85,850	85,850
142	3017.425	Adjutant General - National Guard	For design and construction of National Guard facilities statewide.	0019.030	2020	20,000,000		ADJ-FED	5,117,428	5,117,428	5,117,428
143	3017.430	Adjutant General - National Guard	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield.	0019.035	2020	12,000,000		ADJ-FED	3,827,823	3,827,823	3,827,823
144						40,000,000		ADJ-FED	40,000,000	40,000,000	40,000,000
145						66,000,000		ADJ-FED	66,000,000	66,000,000	66,000,000
146		<i>Sub-total for 3017.430</i>							109,827,823	109,827,823	109,827,823
147	3017.435	Adjutant General - National Guard	For design and construction of National Guard facilities statewide.	2019.025	2021	20,000,000		ADJ-FED	17,845,492	17,845,492	17,845,492
148	3017.440	Adjutant General - National Guard	For design and construction of National Guard facilities statewide.	0019.130	2022	30,000,000		ADJ-FED	29,677,592	29,677,592	29,677,592
149	3017.445	Adjutant General - National Guard	For design and construction of an elevator at the Ike Skelton Training Center.	0019.135	2022	532,920		BSF	532,920	532,920	532,920
150	3017.450	Adjutant General - National Guard	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a home rule city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants.	0019.395	2022	2,500,000		BSF	2,500,000	2,500,000	2,500,000
151			DEPT TOTAL						165,587,105	165,587,105	165,587,105

HB 3017 - FY 2023 Reappropriations

	A	B	C	D	E	F	G	H	I	K	L
1	FY2023 HB Section	Division	Description	Original HB Section	Original FY	Original Amount		Fund	Governor Recommendation	House Recommendation	Senate Committee Proposal
152	DEPARTMENT OF MENTAL HEALTH										
153	3017.470	Department of Mental Health	For the completion of design and construction to replace Fulton State Hospital.	2005.197	2015	198,000,000		BPB-FSH	1,952,025	1,952,025	1,952,025
154	3017.475	Department of Mental Health	For the planning, design, and renovation of the Biggs Facility at the Fulton State Hospital.	2019.035	2021	1,600,000		BPB-FSH	1,597,572	1,597,572	1,597,572
155	3017.480	Department of Mental Health	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse.	0019.140	2022	370,279		BSF	370,249	370,249	370,249
156			DEPT TOTAL						3,919,846	3,919,846	3,919,846
157											
158	House Language Changes	SUMMARY BY DEPARTMENT-DIVISION							GOV REC BY FUND	HOUSE REC BY FUND	SENATE COMMITTEE REC BY FUND
159	Flexibility - DNR - Reducing 100% flex between Sections	Department of Elementary & Secondary Education		DESE		553,491		GR	1,301,605	1,301,605	1,301,605
160	17.255 through 17.360 (bonded projects) to 10% flex	Department of Higher Education Workforce Development		DHEWD		78,134,815		DNR-FED	2,925,000	2,925,000	2,925,000
161		Office of Administration		OA		42,439,447		ADJ-FED	162,554,185	162,554,185	162,554,185
162	Language - Updated 17.095, 17.100, 17.110, 17.115,	Department of Agriculture		AGR		2,657,115		GCF	339,603	339,603	339,603
163	17.175, 17.180, & 17.450 geographic language per new	Department of Natural Resources-Missouri Geological Survey		DNR-MGS		5,000,000		VCCITF	4,353,373	4,353,373	4,353,373
164	census	Department of Natural Resources-Parks & Historic Preservation		DNR-MSP		72,347,453		BPB-CAP	14,463,447	14,463,447	14,463,447
165		Department of Conservation		MDC		51,066,720		BPB-DNR	60,273,551	60,273,551	60,273,551
166		Department of Public Safety-Missouri Highway Patrol		DPS-MHP		13,320,145		BPB-FSH	3,549,597	3,549,597	3,549,597
167		Department of Public Safety-Missouri Veterans Commission		DPS-MVC		5,199,107		SPEF	4,066,902	4,066,902	4,066,902
168		Department of Public Safety-Missouri National Guard		DPS-MNG		165,587,105		VAF	845,734	845,734	845,734
169		Department of Mental Health		DMH		3,919,846		BSF	122,495,912	120,495,912	121,466,095
170								CCF	51,066,720	51,066,720	51,066,720
171								SHTDF	3,631,823	3,631,823	3,631,823
172								DNAPAF	91,301	91,301	91,301
173								SFTBTF	153,491	153,491	153,491
174								SIGTF	8,113,000	8,113,000	8,113,000
175		Total:				440,225,244		Total:	440,225,244	438,225,244	439,195,427
176											